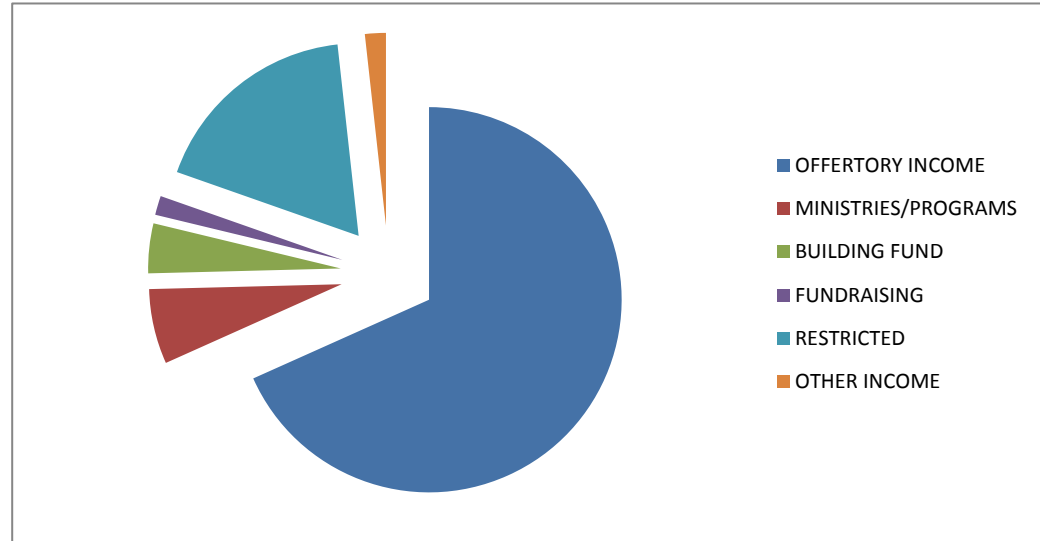


FINANCIAL INFORMATION FOR THE YEAR ENDED JUNE 30, 2015--OLPH PARISH

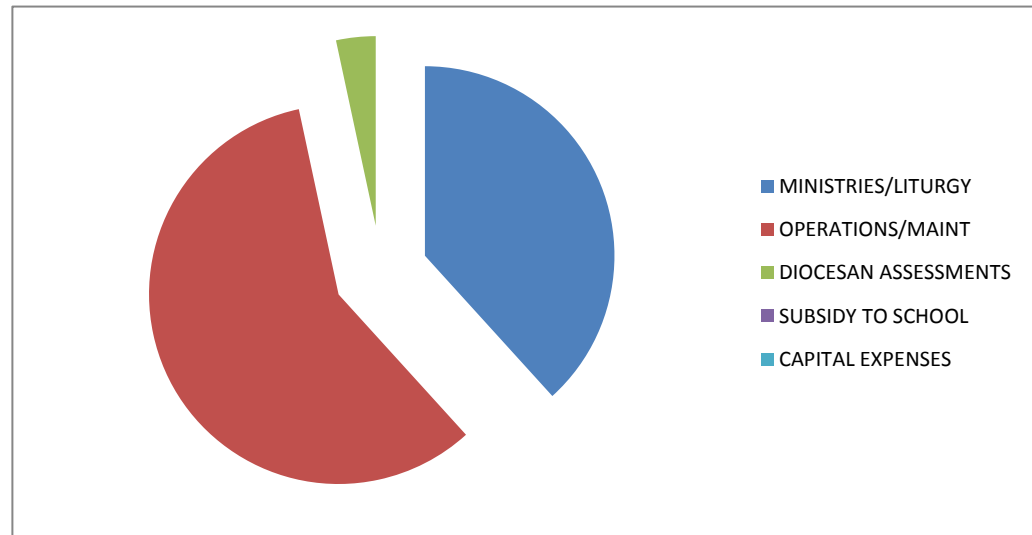
PARISH INCOME BREAKDOWN

OFFERTORY INCOME	714,642
MINISTRIES/PROGRAMS	65,879
BUILDING FUND	43,659
FUNDRAISING	16,807
RESTRICTED	187,000
OTHER INCOME	<u>18,342</u>
	\$ 1,046,329



PARISH EXPENSE BREAKDOWN

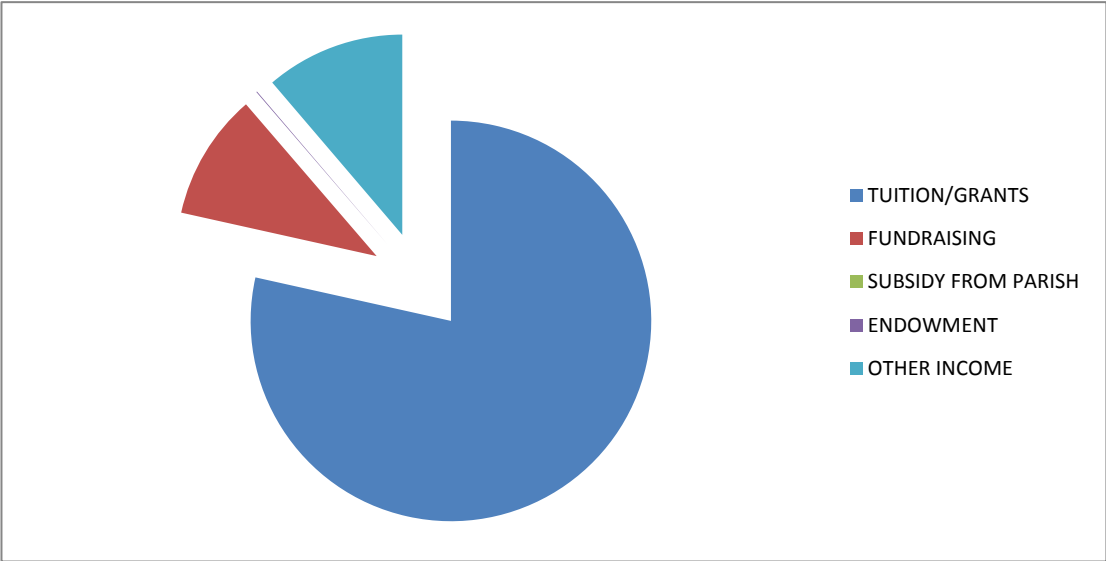
MINISTRIES/LITURGY	311,522
OPERATIONS/MAINT	475,188
DIOCESAN ASSESSMENTS	27,401
SUBSIDY TO SCHOOL	-
CAPITAL EXPENSES	-
	<u>\$ 814,110</u>
 NET PARISH	 \$ 232,219



FINANCIAL INFORMATION FOR THE YEAR ENDED JUNE 30, 2015--OLPH SCHOOL

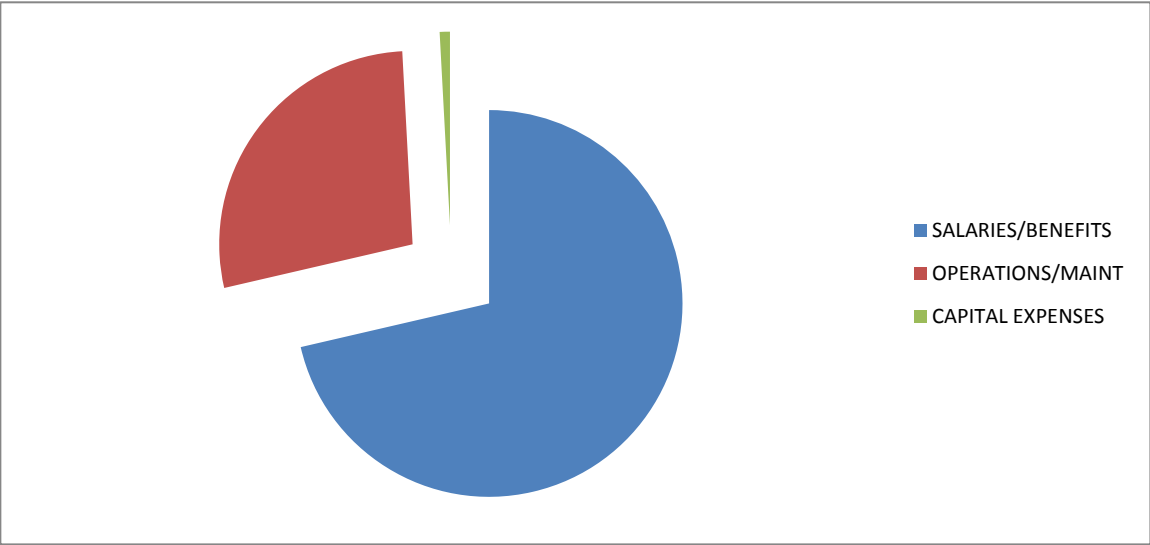
SCHOOL INCOME BREAKDOWN

TUITION/GRANTS	1,008,227
FUNDRAISING	131,072
SUBSIDY FROM PARISH	-
ENDOWMENT	800
OTHER INCOME	<u>144,510</u>
\$	1,284,608



SCHOOL EXPENSE BREAKDOWN

SALARIES/BENEFITS	1,108,386
OPERATIONS/MAINT	431,308
CAPITAL EXPENSES	<u>13,229</u>
\$	1,552,924



NET SCHOOL (268,315)